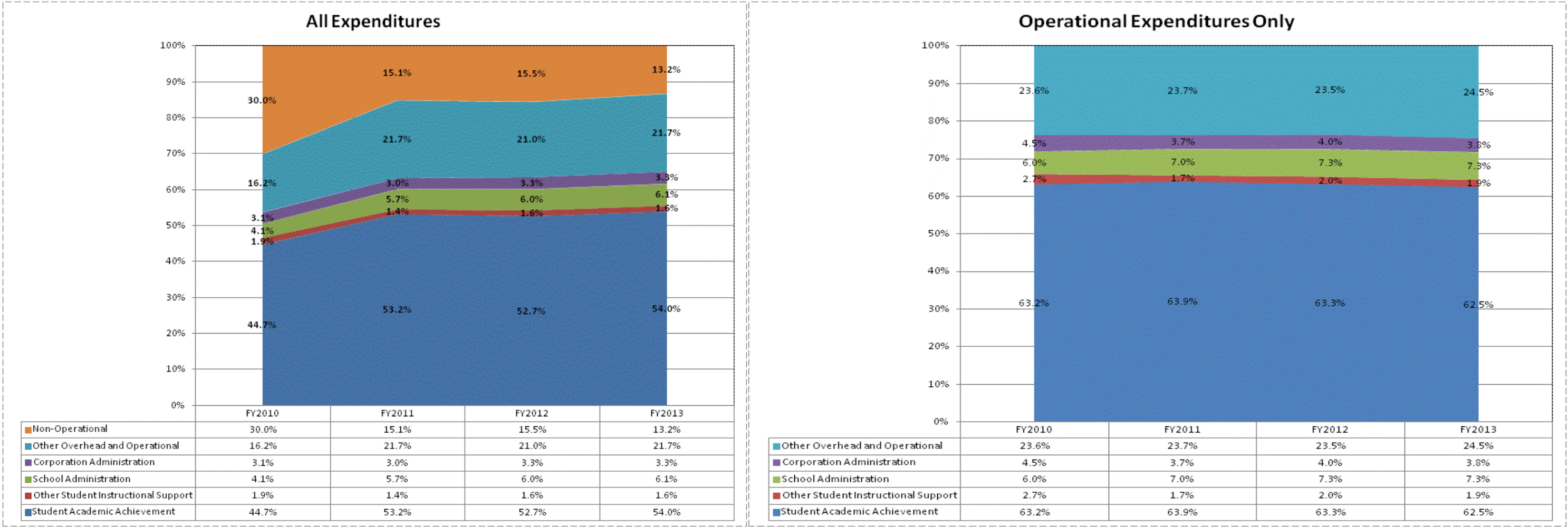


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
South Ripley Com Sch Corp (6865)

South Ripley Com Sch Corp (6865)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$6,888,038	59.4%	\$7,306,173	57.2%	\$6,981,682	52.7%	\$6,998,334	54.0%
Student Instructional Support	\$892,384	7.7%	\$968,997	7.6%	\$1,002,763	7.6%	\$1,008,130	7.8%
Overhead and Operational	\$2,907,670	25.1%	\$3,180,715	24.9%	\$3,215,633	24.3%	\$3,241,757	25.0%
Nonoperational	\$899,048	7.8%	\$1,315,380	10.3%	\$2,056,279	15.5%	\$1,716,866	13.2%
Grand Total	\$11,587,141		\$12,771,265		\$13,256,356		\$12,965,087	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.1%	64.8%	60.2%	61.8%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
South Ripley Com Sch Corp (6865)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$17,500	\$337,856	\$259,629	\$276,303	> 500%	-18%	6%
11100 Regular Programs; Elementary	\$2,205,240	\$2,616,372	\$2,481,611	\$2,383,379	8%	-9%	-4%
11200 Regular Programs; Middle/Junior High	\$394,665	\$431,950	\$562,418	\$519,349	32%	20%	-8%
11300 Regular Programs; High School	\$1,110,761	\$1,367,623	\$1,170,644	\$1,206,359	9%	-12%	3%
11350 Regular Programs; High School; Academic Honors Diploma	\$24,075	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$10,927	\$33,010	\$33,952	\$34,013	211%	3%	0%
11420 Vocational Education; Agriculture B	\$66,072	\$81,282	\$75,744	\$77,081	17%	-5%	2%
12110 Gifted And Talented; Gifted and Talented	\$12,922	\$30,859	\$29,087	\$30,902	139%	0%	6%
12210 Mental Disabilities; Mild Mental Disabilities	\$168,175	\$286,454	\$384,061	\$431,274	156%	51%	12%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$151,333	\$363,293	\$475,394	\$529,166	250%	46%	11%
12510 Culturally Different; Communication Disorders	\$75,816	\$93,344	\$83,535	\$85,932	13%	-8%	3%
12610 Learning Disability	\$94,044	\$81,913	\$62,766	\$64,775	-31%	-21%	3%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,822	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$8,692	\$15,882	\$12,832	\$10,543	21%	-34%	-18%
14300 Summer School Programs; High School	\$17,282	\$15,551	\$8,327	\$9,575	-45%	-38%	15%
16100 Remediation Testing	\$56,349	\$64,772	\$64,789	\$67,648	20%	4%	4%
16200 Preventive Remediation	\$36,355	\$53,065	\$84,545	\$56,790	56%	7%	-33%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$318,369	\$265,306	\$245,924	\$299,312	-6%	13%	22%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$339,824	\$544,781	\$398,028	\$371,955	9%	-32%	-7%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,000	\$15,000	\$15,000	\$8,785	-41%	-41%	-41%
22110 Improvement of Instruction; Service Area Direction	\$32,463	\$32,381	\$14,430	\$6,580	-80%	-80%	-54%
22130 Improvement of Instruction; Instructional Staff Training	\$9,408	\$13,182	\$5,386	\$5,105	-46%	-61%	-5%
22220 Library/Media Services; School Library	\$194,333	\$216,528	\$219,672	\$206,235	6%	-5%	-6%
22230 Library/Media Services; Audiovisual	\$7,473	\$6,474	\$6,289	\$4,720	-37%	-27%	-25%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$54,932	\$91,711	\$89,373	\$89,436	63%	-2%	0%
22350 Instruction, Related Technology; Systems Operations	\$0	\$90,447	\$103,267	\$110,707	N/A	22%	7%
22360 Instruction, Related Technology; Network Support	\$114,662	\$4,892	\$4,769	\$4,483	-96%	-8%	-6%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,987	\$98,624	\$78,240	\$90,382	33%	-8%	16%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$19,394	\$50,799	\$11,971	\$17,545	-10%	-65%	47%
26497 2007 Account Code - Teachers Retirement Fund	\$251,746	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,875,798	\$7,306,173	\$6,981,682	\$6,998,334	19%	-4%	0%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$31,756	\$0	\$0	\$0	-100%	N/A	N/A
21210 Guidance Services; Service Area Direction	\$52,212	\$70,506	\$74,028	\$75,321	44%	7%	2%
21220 Guidance Services; Counseling Services	\$170,833	\$160,559	\$50,112	\$51,153	-70%	-68%	2%
21290 Guidance Services; Other Guidance Services	\$12,815	\$5,667	\$6,359	\$5,287	-59%	-7%	-17%
21320 Health Services; Medical Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$28,772	\$47,904	\$60,493	\$59,917	108%	25%	-1%
21390 Health Services; Other Health Services	\$2,078	\$0	\$0	\$0	-100%	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$22,781	\$19,500	N/A	N/A	-14%
24100 Office of The Principal	\$433,689	\$597,667	\$694,963	\$707,049	63%	18%	2%
24900 Other Support Services, School Administration	\$1,829	\$86,693	\$94,025	\$89,903	> 500%	4%	-4%
Student Instructional Support Total	\$733,984	\$968,997	\$1,002,763	\$1,008,130	37%	4%	1%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$17,900	\$17,816	\$17,009	\$19,592	9%	10%	15%
23120 Board of Education; Service Area Assistants	\$50,021	\$0	\$0	\$0	-100%	N/A	N/A
23150 Board of Education; Legal Services	\$22,289	\$4,867	\$20,976	\$15,593	-30%	220%	-26%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
South Ripley Com Sch Corp (6865)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23160 Board of Education; Promotion Expenses	\$3,990	\$3,271	\$7,301	\$5,646	42%	73%	-23%
23190 Board of Education; Other Governing Body Services	\$24,625	\$23,974	\$26,304	\$34,026	38%	42%	29%
23210 Executive Administration; Office of The Superintendent	\$157,445	\$230,325	\$139,239	\$124,796	-21%	-46%	-10%
23220 Executive Administration; Community Relations	\$35	\$372	\$853	\$979	> 500%	163%	15%
23230 Executive Administration; Staff Relations and Negotiations	\$3,505	\$1,059	\$3,514	\$1,162	-67%	10%	-67%
23290 Executive Administration; Other Executive Administration Services	\$7,549	\$0	\$0	\$0	-100%	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$0	\$91,631	\$97,772	\$97,466	N/A	6%	0%
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$6,618	\$6,657	N/A	N/A	1%
25150 Fiscal Services; Payroll Services	\$0	\$57,777	\$59,457	\$62,827	N/A	9%	6%
25191 Other Fiscal Services; Refund of Revenue	\$453	\$12,402	\$13,448	\$5,293	> 500%	-57%	-61%
25192 Other Fiscal Services; Petty Cash	\$0	\$45	\$52	\$172	N/A	282%	234%
25193 Other Fiscal Services; Printed Forms	\$5,035	\$10,685	\$7,408	\$5,276	5%	-51%	-29%
25196 Other Fiscal Services; Cash Change	\$275	\$250	\$250	\$250	-9%	0%	0%
25730 Personnel Services; Personnel Services	\$0	\$3,407	\$28,423	\$34,243	N/A	> 500%	20%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$0	\$8,985	\$0	N/A	N/A	-100%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$14,385	N/A	N/A	N/A
25990 Other Support Services, Central	\$203	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$692,548	\$981,495	\$1,002,202	\$1,018,304	47%	4%	2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,408	\$23,766	\$27,496	\$33,093	-16%	39%	20%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$129,695	\$137,681	\$110,956	\$182,226	41%	32%	64%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$312	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$159,874	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$73,987	\$36,534	\$50,347	\$66,638	-10%	82%	32%
27010 Student Transportation; Service Area Direction	\$34,812	\$50,022	\$55,724	\$52,633	51%	5%	-6%
27100 Student Transportation; Vehicle Operation	\$146,083	\$206,248	\$234,433	\$288,909	98%	40%	23%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,108	\$155,431	\$166,239	\$142,470	76%	-8%	-14%
27400 Student Transportation; Purchase of School Buses	\$119,527	\$75,167	\$232,888	\$120,998	1%	61%	-48%
27500 Student Transportation; Insurance on Buses	\$20,317	\$14,038	\$9,449	\$10,229	-50%	-27%	8%
27700 Student Transportation; Contracted Transportation Services	\$374,277	\$352,754	\$201,140	\$203,616	-46%	-42%	1%
27900 Student Transportation; Other Student Transportation Services	\$7,939	\$34,364	\$25,846	\$31,486	297%	-8%	22%
27910 Student Transportation; Bus Driver Training	\$0	\$3,379	\$765	\$979	N/A	-71%	28%
31100 Food Services Operations; Service Area Direction	\$19,808	\$0	\$0	\$0	-100%	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$205,350	\$352,891	\$363,217	\$360,360	75%	2%	-1%
31400 Food Services Operations; Food Purchases	\$199,873	\$250,582	\$257,887	\$264,829	32%	6%	3%
31900 Other Food Services	\$23,588	\$48,483	\$39,436	\$36,625	55%	-24%	-7%
Overhead and Operational Total	\$2,621,829	\$3,180,715	\$3,215,633	\$3,241,757	24%	2%	1%
Nonoperational							
33400 Athletic Coaches	\$86,503	\$127,164	\$115,586	\$116,104	34%	-9%	0%
33990 Other Community Services; Other	\$15,190	\$18,556	\$4,024	\$1,014	-93%	-95%	-75%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$25,000	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,627	\$0	\$0	N/A	-100%	N/A
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$10,875	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$55,425	\$101,131	\$104,769	\$45,164	-19%	-55%	-57%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$104,259	\$48,838	\$43,796	\$0	-100%	-100%	-100%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$37,783	\$16,774	\$16,486	\$45,566	21%	172%	176%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$550	\$220	\$23,171	\$23,800	> 500%	> 500%	3%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,802	\$3,792	\$39,513	\$53,148	> 500%	> 500%	35%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$31,102	\$9,303	\$57,093	\$14,981	-52%	61%	-74%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$503,693	\$984,051	\$1,650,283	\$1,415,000	181%	44%	-14%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,100	\$3,925	\$960	\$1,089	-1%	-72%	13%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
South Ripley Com Sch Corp (6865)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$600	\$1,000	N/A	N/A	67%
Nonoperational Total	\$876,282	\$1,315,380	\$2,056,279	\$1,716,866	96%	31%	-17%
Prorated By Fund							
26491 2007 Account Code - PERF	\$100,317	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$455,638	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$40,799	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$827,344	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$3,751	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$51,399	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,479,248	\$0	\$0	\$0	N/A	N/A	N/A